## Apportionment Status Report CMAQ and RSTP as of May 31, 2018

## AB 1012 Balances entering the 3rd Year (from FFY 2016\*) Regional Report Summary

\*Previously referred to as Cycle 19

| Region                     | CMAQ<br>Unobligated<br>05/31/2018<br>Delivery<br>Balance | CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2018 <sup>2</sup> | RSTP<br>Unobligated<br>05/31/2018<br>Delivery<br>Balance | RSTP Amount<br>Subject to<br>AB 1012<br>Reprogramming<br>11/01/2018 <sup>2</sup> |
|----------------------------|--|--|--|--|
|                            |  |  |  |  |
| Butte                      | 2,269,536  | -  | -  | -  |
| Fresno                     | 21,981,903   | -  | 24,431,806   | 324,051  |
| Kern                       | 13,878,886   | -  | 6,351,890  | -  |
| Kings                      | 1,206,309  | -  | -  | -  |
| Los Angeles                | 72,627,114   | -  | 151,831,314  | -  |
| Madera                     | 5,890,832  | 919,642  | -  | -  |
| Merced                     | 6,153,147  | -  | -  | -  |
| Monterey <sup>3</sup>      | -  | -  | -  | -  |
| Orange                     | 35,345,823   | -  | 30,091,910   | -  |
| Riverside                  | 50,133,662   | -  | 17,485,802   | -  |
| S. F. Bay Area (MTC)       | 1,105,460  | -  | 6,889,469  | -  |
| Sacramento (SACOG)         | 23,045,842   | -  | 9,890,383  | -  |
| San Benito <sup>3</sup>    | _  | _  | (0)  | _  |
| San Bernardino             | 78,514,673   | 11,989,195   | 63,492,726   | 10,361,505   |
| San Diego                  | 606,623  | -  | (123,382)  | -  |
| San Joaquin                | 12,587,447   | -  | 10,065,220   | -  |
| San Luis Obispo            | 2,542,336  | -  | (0)  | -  |
| Santa Barbara <sup>3</sup> | -  | -  | 0  | -  |
| Santa Cruz <sup>3</sup>    | -  | -  | (0)  | -  |
| Stanislaus                 | 12,254,786   | -  | 10,917,269   | -  |
| Tahoe                      | 1,353,030  | -  | 1,711,726  | -  |
| Tulare                     | 331,015  | -  | 3,859,696  | -  |
| Ventura                    | 11,614,508   | -  | 26,395,643   | 2,100,710  |
| Rural Counties & SCAG      | 6,301,143  | 616,829  | 5,956,109  | 309,250  |
|                            |  |  |  | ·  |
| TOTAL                      | 359,744,075  | 13,525,666   | 369,247,582  | 13,095,516   |

<u>Footnotes:</u> Balances in the 3rd year (October 1, 2017) are subject to reprogramming on November 1, 2018. These balances include the Federal Fiscal Year (FFY) 2017 "Actual" apportionments (dated October 23, 2017) and FFY 2018 "Estimated" apportionments (dated October 23, 2017).

<sup>&</sup>lt;sup>1</sup> Indicates all apportionments not yet obligated.

<sup>&</sup>lt;sup>2</sup> Totals reflect balances in the third year.

<sup>&</sup>lt;sup>3</sup> These Regions are in air quality attainment and cannot use unobligated CMAQ apportionments, which are deobligations of closed out projects. It is anticipated that any CMAQ balance that accumulates in a Region in air quality attainment will be included in a future CMAQ rescission or transferred to another Region that over-delivered prior to the end of the current FFY.